



Together for a positive change

2016 remained a difficult year for people to make their voice heard, to gather and exchange ideas. Several observers of human rights and global reports give evidence of this. Regulations on funding are being tightened, journalists and human rights defenders are threatened or even killed.



While Austria remains a comparatively free and open society, we recognise problematic developments with regards to funding of development cooperation and freedom of assembly. Yet, one sign of hope remained the outcome of the presidential elections.

To cover a whole year in a few sentences is a difficult task. I'll illustrate our approach in one example. The Olympic Games in Brazil brought about a mega event for which thousand families had to leave their homes. Insecurity has risen, as well as the city's debt. Despite that grim outlook, we engaged high level decision makers in Geneva and Vienna to highlight these problems. Thousand youngsters in Austria participated in our campaign for human rights.

We strive for a positive change together with many organisations around the globe in several areas. Our humble contribution to improvements in living conditions and state legislation needs constant reflection. We are looking forward to further debates. This report shall highlight a few facts therefor.

Kind regards,

Jakob Wieser, Director of DKA Austria

Finances 2016

The vast majority of the donations came from the annual Carol Singers' Campaign. Overall, in 2016, 85.45 % of our revenues were used for programmes and projects in the countries of cooperation of DKA Austria (for a detailed listing see www.dka.at).

The use of the donations is supervised by independent auditors.

Source of funding	in €
I. Income from donations	17,118,008.02
a. from Carol Singer's Campaign	16,600,405.55
b. from project service	517,602.47
II. Membership fees	0.00
III. Operating revenues	0.00
IV. Public funds	48,739.73
V. Other income	
a. Financial profits	2,270.16
b. Other revenues not included in points I. to IV.	1,108.36
VI. Liquidation of liability items for donations or subsidies not yet used as designated	494,929.30
VII. Release of reserves	0.00
<hr/>	
= Net income/Net money inflow	17,665,055.57

Allocation of funds	in €
I. Expenditures for statutorily determined purposes	
a. Project work	-15,095,314.95
<i>Project funding</i>	-14,006,918.74
<i>Project monitoring</i>	-1,088,396.21
b. Education/Advocacy/Information	-1,167,508.89
<i>DKA educational work</i>	-776,447.08
<i>Educational work of other Austrian NGOs</i>	-391,061.81
II. Fund-raising expenditure	-701,715.31
III. Administrative expenditure	-700,516.42
IV. Other expenditures not included in points I. to III.	0.00
V. Transfer to liability items for donations or subsidies not yet used as designated	0.00
VI. Remuneration of reserves	0.00
VII. Annual surplus	0.00
<hr/>	
= Overall allocation of resources	-17,665,055.57

Distribution of project funding

Africa	in €	in %
Africa transnational	353,932.60	9.10
Egypt / Near and Middle East	366,549.00	9.42
Ethiopia	527,866.00	13.57
Ghana	120,371.00	3.09
Kenya	515,730.00	13.25
South Africa	398,217.00	10.23
South Sudan	313,593.15	8.06
Tanzania	507,548.76	13.04
Uganda	648,401.56	16.66
Other countries	139,164.25	3.58
Total	3,891,373.32	100.00

Asia/Oceania	in €	in %
Asia transnational	200,563.00	5.93
India	1,016,198.74	30.05
Nepal	282,005.00	8.34
Papua New Guinea	375,412.00	11.10
Philippines	1,264,842.00	37.40
Other Countries	243,219.55	7.19
Total	3,382,240.29	100.00

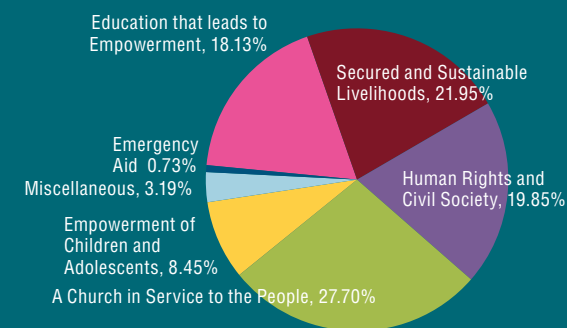
Latin America	in €	in %
America transnational	87,310.57	2.40
Bolivia	458,987.00	12.63
Brazil	951,891.46	26.19
Central America	1,085,752.73	29.87
Colombia	567,896.00	15.62
Peru	321,915.98	8.86
Other countries	160,880.00	4.43
Total	3,634,633.74	100.00

A) Project funding direct allocation	in €
Africa	3,891,373.32
Latin America	3,634,633.74
Asia/Oceania	3,382,240.29
International	88,819.00
Subtotal	10,997,066.35

B) Processing via cooperation partners	in €
HORIZONT3000	1,234,836.00
MIVA Austria *	1,666,494.82
EZA CONA	241,673.88
Subtotal	3,143,004.70

Total project funding **14,140,071.05**

* MIVA Austria funds the purchase of transport vehicles, including those for partner organisations of DKA Austria.



Distribution of funds according to thematic priorities

To increase the effectiveness of our development policy work, DKA Austria concentrates on five thematic areas. With the involvement of partner organisations, a policy paper has been developed for each of these areas. These can be retrieved at www.dka.at.

As member organisation, DKA Austria cooperates with HORIZONT3000 in the areas of the Technical Assistance Programme and of co-financing (with the Austrian Development Cooperation and the European Union). The following public funding (€ 3,958,952.68) for partner organisations of DKA Austria has been secured:

Financing programme: Cofunded through public and private funds for partner organisations of DKA Austria via cooperation with HORIZONT3000	in €	Cofunded through public and private funds for the Technical Assistance Programme of HORIZONT3000	in €
EU funds	650,276.01	ADC funds **	1,415,344.26
ADC funds **	1,434,506.00	Other public funds	11,511.11
Private funds	404,517.67	Other private funds	42,797.63
Total financing programme	2,489,299.68	Total Technical Assistance Programme	1,469,653.00

** ADC = Austrian Development Cooperation