



### Time for a change

It is time for a new *modus vivendi* in our human family. If we want to solve the complex problems we are facing today, we need to look at the links in between the social, the economy, the ecology and faith. We are being called upon to develop profound solutions; and it is happening right now: all over the planet people consider alternative ways of life and economy.



Our daily bread, i.e. our food, deserves special attention. Worldwide the number of people going to bed hungry is again on the rise. Does “for I was hungry and you gave me food” fall on deaf ears? The answer is “no”, thanks to the donations we receive for the great initiatives of our partners: organisations and institutions like yours, guided by a clear vision, trust, courage and longing for change, seek new ways to a “good life for all” every new day. I am grateful for that!

We pray “give us this day our daily bread” and “Thy kingdom come”. The carol singers do not solely wait for His kingdom. Complementing your work, they are on their mission to spread the gospel through concrete action. The facts and figures shall render an account of our efforts and achievements on the way to a more just world.

Kind regards,  
  
 Jakob Maierhofer-Wieser, Director of DKA Austria

## Finances 2018

The vast majority of the donations came from the annual Carol Singers' Campaign. Overall, in 2018, 85.38 % of our revenues were used for programmes and projects in the countries of cooperation of DKA Austria (for a detailed listing see [www.dka.at](http://www.dka.at)). The use of the donations is supervised by independent auditors.

Source of funding	in €
I. Income from donations	17,868,359.61
a. from Carol Singer's Campaign	17,355,562.57
b. from project service	512,797.04
II. Membership fees	0.00
III. Operating revenues	0.00
IV. Public funds	11,026.68
V. Other income	
a. Financial profits	29,695.06
b. Other revenues not included in points I. to IV.	6,578.58
VI. Liquidation of liability items for donations or subsidies not yet used as designated	2,091,183.45
VII. Release of reserves	0.00
= Net income/Net money inflow	20,006,843.38

Allocation of funds	in €
I. Expenditures for statutorily determined purposes	
a. Project work	-17,082,222.05
<i>Project funding</i>	-15,847,551.86
<i>Project monitoring</i>	-1,234,670.19
b. Education/Advocacy/Information	-1,405,222.92
<i>DKA educational work</i>	-985,024.99
<i>Educational work of other Austrian NGOs</i>	-420,197.93
II. Fund-raising expenditure	-762,909.54
III. Administrative expenditure	-756,488.87
IV. Other expenditures not included in points I. to III.	0.00
V. Transfer to liability items for donations or subsidies not yet used as designated	0.00
VI. Remuneration of reserves	0.00
VII. Annual surplus	0.00
= Overall allocation of resources	-20,006,843.38

## Distribution of project funding

<b>Africa</b>	<b>in €</b>	<b>in %</b>
Africa transnational	407,134.88	10.24
Egypt / Near and Middle East	309,349.00	7.78
Ethiopia	542,346.00	13.64
Kenya	470,684.61	11.84
South Africa	355,574.00	8.94
South Sudan	302,220.99	7.60
Tanzania	456,422.22	11.48
Uganda	681,428.00	17.14
Other countries	255,548.10	6.43
Transfer service for solidarity groups	195,280.77	4.91
<b>Total</b>	<b>3,975,988.57</b>	<b>100.00</b>

<b>Asia/Oceania</b>	<b>in €</b>	<b>in %</b>
Asia transnational	198,598.09	5.99
India	1,035,651.50	31.23
Myanmar	191,177.00	5.76
Nepal	269,312.00	8.12
Papua New Guinea	313,947.00	9.47
Philippines	1,148,860.00	34.64
Other Countries	85,021.00	2.56
Transfer service for solidarity groups	73,800.00	2.23
<b>Total</b>	<b>3,316,366.59</b>	<b>100.00</b>

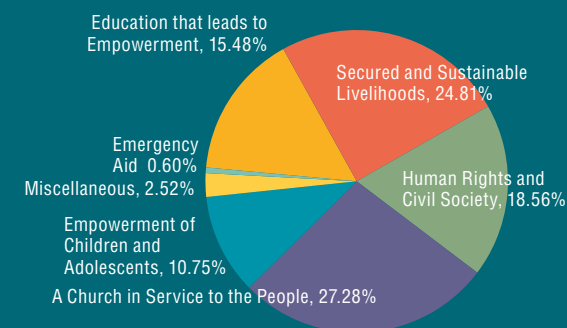
<b>Latin America</b>	<b>in €</b>	<b>in %</b>
America transnational	144,329.31	4.16
Bolivia	408,288.05	11.76
Brazil	634,623.00	18.28
Central America	1,078,388.89	31.07
Colombia	606,162.00	17.47
Peru	277,525.87	8.00
Other countries	122,849.00	3.54
Transfer service for solidarity groups	198,428.00	5.72
<b>Total</b>	<b>3,470,594.12</b>	<b>100.00</b>

<b>A) Project funding direct allocation</b>	<b>in €</b>
Africa	3,975,988.57
Latin America	3,470,594.12
Asia/Oceania	3,316,366.59
International	94,145.00
<b>Subtotal</b>	<b>10,857,094.28</b>

<b>B) Processing via cooperation partners</b>	<b>in €</b>
HORIZONT3000	1,248,336.00
MIVA Austria *	1,746,035.92
EZA CONA	263,151.70
<b>Subtotal</b>	<b>3,257,523.62</b>

**Total project funding 14,114,617.90**

\* MIVA Austria funds the purchase of transport vehicles, including those for partner organisations of DKA Austria.



## Distribution of funds according to thematic priorities

To increase the effectiveness of our development policy work, DKA Austria concentrates on five thematic areas. With the involvement of partner organisations, a policy paper has been developed for each of these areas. These can be retrieved at [www.dka.at](http://www.dka.at).

As member organisation, DKA Austria cooperates with HORIZONT3000 in the areas of the Technical Assistance Programme and of co-financing (with the Austrian Development Cooperation and the European Union). The following public funding (€ 5,001,482.92) for partner organisations of DKA Austria has been secured:

Financing programme: Cofunded through public and private funds for partner organisations of DKA Austria via cooperation with HORIZONT3000	in €	Cofunded through public and private funds for the Technical Assistance Programme of HORIZONT3000	in €
EU funds	645,738.69	ADC funds **	1,515,394.41
ADC funds **	1,782,193.09	Other public funds	0.00
Other public funds	240,454.78	Other private funds	27,975.55
Private funds	789,726.40	<b>Total Technical Assistance Programme</b>	<b>1,543,369.96</b>
<b>Total financing programme</b>	<b>3,458,112.96</b>		

\*\* ADC = Austrian Development Cooperation