



Church that is a voice for many

Prior to last year's Carol Singer's Campaign, we were again worried whether caroling would be possible in Austria despite the pandemic. We were extremely relieved when many motivated children, dressed as the biblical three kings were able to set out in many parishes, in accordance with a Corona hygiene concept. Wherever people could be visited, they were very happy about the Carol Singers.



The donations the Carol Singers collected are used to support the civil society's committed initiatives in their fight against poverty and exploitation in over 20 countries. They include many church partner organizations who bravely stand with the poor and stand up for dignified lives for all. This is what we understand as the church serving people. Church dignitaries often protect and speak for those who are disadvantaged, they intervene in politics, when unfair structures prevent dignified lives for all, and show new alternatives. Whether it is in Africa and Latin America, where the bishops stand up for the rights of miners who were harmed, or in Asia, where church organizations contribute to the preservation of a healthy environment, or in Europe, where church lay organizations campaign for the observation of children's rights. Or the many Carol Singers who sing for solidarity. Let's continue standing up together for the voices of the often ignored to be heard.

Kind regards,

Kickingereder Sigrid

Sigrid Kickingereder, Director of DKA Austria

Finances 2021

The vast majority of the donations came from the annual Carol Singers' Campaign. Overall, in 2021, 70.05 % of our revenues were used for programmes and projects in the countries of cooperation of DKA Austria (for a detailed listing see www.dka.at/en).

The use of the donations is supervised by independent auditors.

Source of funding	in €
I. Income from donations	13,375,921.19
a. from Carol Singer's Campaign	12,820,368.05
b. from project service	555,553.14
II. Membership fees	0.00
III. Operating revenues	0.00
IV. Public funds	187,122.02
V. Other income	
a. Financial profits	-11,687.47
b. Other revenues not included in points I. to IV.	792,185.17
VI. Liquidation of liability items for donations or subsidies not yet used as designated	1,359,871.31
VII. Release of reserves	0.00
= Net income/Net money inflow	15,703,412.22

Allocation of funds	in €
I. Expenditures for statutorily determined purposes	
a. Project work	-12,415,269.66
<i>Project funding</i>	<i>-11,247,830.34</i>
<i>Project monitoring</i>	<i>-1,167,439.32</i>
b. Education/Advocacy/Information	-1,218,890.27
<i>DKA educational work</i>	<i>-963,056.27</i>
<i>Educational work of other Austrian NGOs</i>	<i>-255,834.00</i>
II. Fund-raising expenditure	-1,037,438.36
III. Administrative expenditure	-1,031,813.94
IV. Other expenditures not included in points I. to III.	0.00
V. Transfer to liability items for donations or subsidies not yet used as designated	0.00
VI. Remuneration of reserves	0.00
VII. Annual surplus	0.00
= Overall allocation of resources	-15,703,412.22

Distribution of project funding

Africa	in €	in %
Africa transnational	350,941.00	9.02
Egypt / Near and Middle East	280,577.00	7.21
Ethiopia	618,212.60	15.89
Kenya	580,556.00	14.92
South Africa	361,626.00	9.30
South Sudan	180,956.00	4.65
Tanzania	381,475.09	9.81
Uganda	628,633.97	16.16
Other countries	267,119.00	6.87
Transfer service for solidarity groups	240,077.82	6.17
Total	3,890,174.48	100.00

Asia/Oceania	in €	in %
Asia transnational	137,849.00	5.07
India	955,579.65	35.17
Myanmar	192,941.00	7.10
Nepal	261,305.00	9.62
Papua New Guinea	114,877.00	4.23
Philippines	972,463.00	35.80
Other Countries	26,014.00	0.96
Transfer service for solidarity groups	55,795.76	2.05
Total	2,716,824.41	100.00

Latin America	in €	in %
America transnational	136,063.00	4.25
Bolivia	431,840.00	13.47
Brazil	695,916.28	21.71
Central America	886,960.00	27.67
Colombia	685,426.00	21.38
Peru	257,475.96	8.03
Other countries	0.00	0.00
Transfer service for solidarity groups	111,922.77	3.49
Total	3,205,604.01	100.00

A) Project funding direct allocation	in €
Africa	3,890,174.48
Latin America	3,205,604.01
Asia/Oceania	2,716,824.41
International	25,000.00
Subtotal	9,837,602.90

B) Processing via cooperation partners	in €
HORIZONT3000	1,360,295.00
MIVA Austria *	1,319,015.74
EZA CONA	268,299.70
Subtotal	2,947,610.44

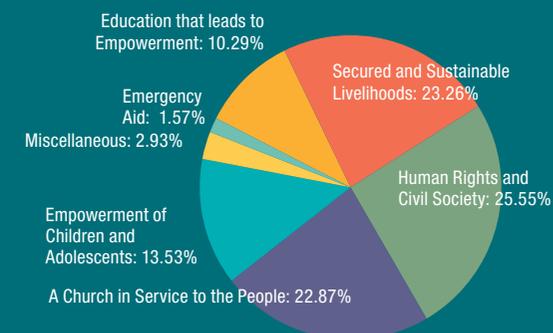
Total project funding **12,785,213.34**

* MIVA Austria funds the purchase of transport vehicles, including those for partner organisations of DKA Austria.

As member organisation, DKA Austria cooperates with HORIZONT3000 in the areas of the Technical Assistance Programme and of co-financing (with the Austrian Development Cooperation and the European Union). The following public funding (€ 4,537,681.20) for partner organisations of DKA Austria has been secured:

Financing programme: Cofunded through public and private funds for partner organisations of DKA Austria via cooperation with HORIZONT3000	in €	Cofunded through public and private funds for the Technical Assistance Programme of HORIZONT3000	in €
EU funds	762,499.33	ADC funds **	1,341,543.21
ADC funds **	1,690,510.71	Other public funds	0.00
Other public funds	75,877.14	Other private funds	57,906.81
Private funds	609,344.00	Total Technical Assistance Programme	1,399,450.02
Total financing programme	3,138,231.18		

** ADC = Austrian Development Cooperation



Distribution of funds according to thematic priorities

To increase the effectiveness of our development policy work, DKA Austria concentrates on five thematic areas. To download information regarding guidelines on how we award projects please see our website www.dka.at/en.