



**The church revives the world – we revive the church**

*“Tragically, in our own time, even as ostentatious wealth accumulates in the hands of the privileged few, often in connection with illegal activities and the appalling exploitation of human dignity, there is a scandalous growth of poverty in broad sectors of society throughout our world. Faced with this scenario, we cannot remain passive, much less resigned.” Pope Francis*



Pope Francis continues to inspire our church. Our church continues to bring a new spirit to the world and DKA Austria is part of that mission being active at multiple levels: through carol singing we open a space for children to grow in their faith and solidarity. Carol singing is a very good experience of a church being inspired by the option for the poor. Our partners all around the world empower and inspire millions of people, through creative and innovative ways to let Christian love of one's neighbour thrive. Often they improve the life of people under worst circumstances and thereby they protect our common house, the earth and the people living on it. Worldwide the Catholic Church plays more and more the role of a warning voice against the consequences of an inhumane capitalism violating human rights. It practices an option for the poor. We are also part of it and we are proud of it.

Kind regards,  
  
 Jakob Wieser, Director of DKA Austria

## Finances 2017

The vast majority of the donations came from the annual Carol Singers' Campaign. Overall, in 2017, 83.14 % of our revenues were used for programmes and projects in the countries of cooperation of DKA Austria (for a detailed listing see [www.dka.at](http://www.dka.at)). The use of the donations is supervised by independent auditors.

Source of funding	in €
I. Income from donations	17,903,619.22
a. from Carol Singer's Campaign	17,194,091.81
b. from project service	709,527.41
II. Membership fees	0.00
III. Operating revenues	0.00
IV. Public funds	73,988.62
V. Other income	
a. Financial profits	40,728.59
b. Other revenues not included in points I. to IV.	4,236.01
VI. Liquidation of liability items for donations or subsidies not yet used as designated	23,729.68
VII. Release of reserves	0.00
<b>= Net income/Net money inflow</b>	<b>18,046,302.12</b>

Allocation of funds	in €
I. Expenditures for statutorily determined purposes	
a. Project work	-15,002,998.36
Project funding	-13,868,266.60
Project monitoring	-1,134,731.76
b. Education/Advocacy/Information	-1,314,791.78
DKA educational work	-912,365.32
Educational work of other Austrian NGOs	-402,426.46
II. Fund-raising expenditure	-751,354.97
III. Administrative expenditure	-708,466.51
IV. Other expenditures not included in points I. to III.	0.00
V. Transfer to liability items for donations or subsidies not yet used as designated	-268,690.51
VI. Remuneration of reserves	0.00
VII. Annual surplus	0.00
<b>= Overall allocation of resources</b>	<b>-18,046,302.12</b>

## Distribution of project funding

<b>Africa</b>	in €	in %
Africa transnational	341,122.49	8.52
Egypt / Near and Middle East	445,856.00	11.13
Ethiopia	523,047.80	13.06
Ghana	178,157.00	4.45
Kenya	518,700.00	12.95
South Africa	370,322.00	9.25
South Sudan	256,320.36	6.40
Tanzania	489,935.02	12.24
Uganda	640,124.42	15.99
Other countries	85,235.00	2.13
Transfer service for solidarity groups	155,531.30	3.88
<b>Total</b>	<b>4,004,351.39</b>	<b>100.00</b>

<b>Asia/Oceania</b>	in €	in %
Asia transnational	195,972.30	6.06
India	1,053,395.00	32.56
Myanmar	122,263.00	3.78
Nepal	266,912.00	8.25
Papua New Guinea	384,240.00	11.88
Philippines	1,034,732.00	31.98
Other Countries	90,028.00	2.78
Transfer service for solidarity groups	88,090.00	2.72
<b>Total</b>	<b>3,235,632.30</b>	<b>100.00</b>

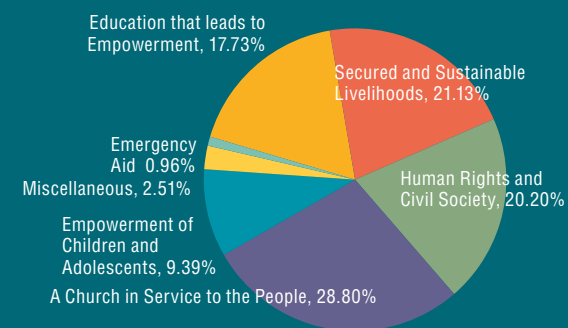
<b>Latin America</b>	in €	in %
America transnational	63,042.00	1.90
Bolivia	460,604.00	13.87
Brazil	776,929.44	23.39
Central America	887,737.82	26.73
Colombia	553,281.00	16.66
Peru	293,544.89	8.84
Other countries	126,042.00	3.80
Transfer service for solidarity groups	160,023.00	4.82
<b>Total</b>	<b>3,321,204.15</b>	<b>100.00</b>

<b>A) Project funding direct allocation</b>	in €
Africa	4,004,351.39
Latin America	3,321,204.15
Asia/Oceania	3,235,632.30
International	88,319.00
<b>Subtotal</b>	<b>10,649,506.84</b>

<b>B) Processing via cooperation partners</b>	in €
HORIZONT3000	1,249,687.00
MIVA Austria *	1,709,725.18
EZA CONA	249,259.08
<b>Subtotal</b>	<b>3,208,671.26</b>

**Total project funding** **13,858,178.10**

\* MIVA Austria funds the purchase of transport vehicles, including those for partner organisations of DKA Austria.



## Distribution of funds according to thematic priorities

To increase the effectiveness of our development policy work, DKA Austria concentrates on five thematic areas. With the involvement of partner organisations, a policy paper has been developed for each of these areas. These can be retrieved at [www.dka.at](http://www.dka.at).

As member organisation, DKA Austria cooperates with HORIZONT3000 in the areas of the Technical Assistance Programme and of co-financing (with the Austrian Development Cooperation and the European Union). The following public funding (€ 4.320.608,84) for partner organisations of DKA Austria has been secured:

Financing programme: Cofunded through public and private funds for partner organisations of DKA Austria via cooperation with HORIZONT3000	in €
EU funds	666,851.48
ADC funds **	1,494,804.54
Other public funds	195,830.84
Private funds	400,305.73
<b>Total financing programme</b>	<b>2,757,792.59</b>

Cofunded through public and private funds for the Technical Assistance Programme of HORIZONT3000	in €
ADC funds **	1,510,656.05
Other public funds	11,422.48
Other private funds	40,737.72
<b>Total Technical Assistance Programme</b>	<b>1,562,816.25</b>

\*\* ADC = Austrian Development Cooperation