



**Solidarity in times of the pandemic
Globally connected**



The pandemic reminded us once again of our strong global connection. We can only manage crises like the Corona pandemic, climate change and global injustice via cross-border cooperation on equal footing and solidarity. This is the way we have worked with our project partners in Africa, Asia and Latin America for a long time.

Corona has not only robbed us all of a high degree of planning and security, it has also increased poverty. Through our partners, I was able to see the impressive flexibility and creativity people show in the most adverse conditions to find the energy to start over. To find confidence and faith in God to cope with one day after the other, despite many setbacks – we can learn a lot from them.

We need reliable partners to ensure that people's daily efforts in the projects yield sustainable results. I am therefore even more pleased that despite the pandemic the 2020/21 Carol Singers' Campaign was a success. In compliance with the strictest safety measures, the Carol Singers were able to go carolling again. In cooperation with many parishes, we also developed alternatives to classical carolling in order to collect donations and to spread the Christmas message. Hence the Carol Singers' blessing always finds a way!

Kind regards,
Kickingeder Sigrid
Sigrid Kickingeder, Director of DKA Austria

Finances 2020

The vast majority of the donations came from the annual Carol Singers' Campaign. Overall, in 2020, 80,2 % of our revenues were used for programmes and projects in the countries of cooperation of DKA Austria (for a detailed listing see www.dka.at/en). The use of the donations is supervised by independent auditors.

Source of funding	in €
I. Income from donations	19,638,913.46
a. from Carol Singer's Campaign	19,072,009.74
b. from project service	566,903.72
II. Membership fees	0.00
III. Operating revenues	0.00
IV. Public funds	103,108.98
V. Other income	
a. Financial profits	34,005.67
b. Other revenues not included in points I. to IV.	1,547.64
VI. Liquidation of liability items for donations or subsidies not yet used as designated	-3,327,881.61
VII. Release of reserves	0.00
= Net income/Net money inflow	16,449,694.14

Allocation of funds	in €
I. Expenditures for statutorily determined purposes	
a. Project work	-13,194,263.40
<i>Project funding</i>	<i>-12,066,833.35</i>
<i>Project monitoring</i>	<i>-1,127,430.05</i>
b. Education/Advocacy/Information	-1,428,692.32
<i>DKA educational work</i>	<i>-1,038,793.87</i>
<i>Educational work of other Austrian NGOs</i>	<i>-389,898.45</i>
II. Fund-raising expenditure	-932,594.82
III. Administrative expenditure	-894,143.60
IV. Other expenditures not included in points I. to III.	0.00
V. Transfer to liability items for donations or subsidies not yet used as designated	0.00
VI. Remuneration of reserves	0.00
VII. Annual surplus	0.00
= Overall allocation of resources	-16,449,694.14

Distribution of project funding

Africa	in €	in %
Africa transnational	235,571.00	6.29
Egypt / Near and Middle East	282,056.00	7.54
Ethiopia	533,843.00	14.27
Kenya	636,334.36	17.00
South Africa	339,868.00	9.08
South Sudan	324,895.00	8.68
Tanzania	543,588.50	14.53
Uganda	483,131.87	12.91
Other countries	117,406.00	3.14
Transfer service for solidarity groups	245,587.33	6.56
Total	3,742,281.06	100.00

Asia/Oceania	in €	in %
Asia transnational	160,270.00	4.80
India	1,017,635.00	30.50
Myanmar	248,698.00	7.46
Nepal	318,905.00	9.56
Papua New Guinea	355,233.00	10.65
Philippines	1,101,147.00	33.01
Other Countries	76,928.00	2.31
Transfer service for solidarity groups	57,151.00	1.71
Total	3,335,967.00	100.00

Latin America	in €	in %
America transnational	202,124.00	5.98
Bolivia	446,719.00	13.21
Brazil	733,052.00	21.67
Central America	966,871.00	28.59
Colombia	551,622.57	16.31
Peru	306,721.11	9.07
Other countries	66,549.00	1.97
Transfer service for solidarity groups	108,296.82	3.20
Total	3,381,955.50	100.00

A) Project funding direct allocation	in €
Africa	3,742,281.06
Latin America	3,381,955.50
Asia/Oceania	3,335,967.00
International	67,507.00
Subtotal	10,527,710.56

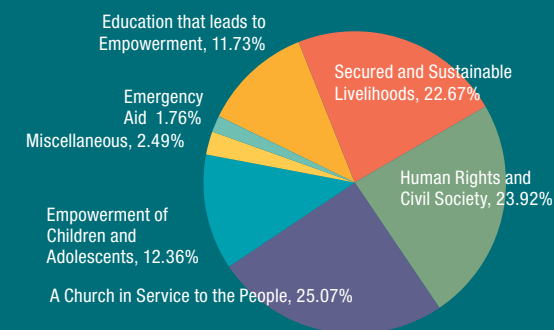
B) Processing via cooperation partners	in €
HORIZONT3000	1,215,977.00
MIVA Austria *	1,843,783.39
EZA CONA	266,735.50
Subtotal	3,326,495.89

Total project funding	13,854,206.45
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* MIVA Austria funds the purchase of transport vehicles, including those for partner organisations of DKA Austria.

As member organisation, DKA Austria cooperates with HORIZONT3000 in the areas of the Technical Assistance Programme and of co-financing (with the Austrian Development Cooperation and the European Union). The following public funding (€ 1,384,687.28) for partner organisations of DKA Austria has been secured:

Financing programme: Cofunded through public and private funds for partner organisations of DKA Austria via cooperation with HORIZONT3000	in €
EU funds	933,439.26
ADC funds **	1,418,336.13
Other public funds	21,365.90
Private funds	477,767.05
Total financing programme	2,850,908.34



Distribution of funds according to thematic priorities

To increase the effectiveness of our development policy work, DKA Austria concentrates on five thematic areas. To download information regarding guidelines on how we award projects please see our website www.dka.at/en.

Cofunded through public and private funds for the Technical Assistance Programme of HORIZONT3000	in €
ADC funds **	1,353,214.28
Other public funds	0.00
Other private funds	31,473.00
Total Technical Assistance Programme	1,384,687.28

** ADC = Austrian Development Cooperation